

DRAFT 2022-2026 PLAN

Boise City Housing Authority
5 year Plan 2022-2026

2022 Description	BLI	BLI Description	Project	
Administrative Salaries	1410	Administration	All	Salaries/Benefits 25968
Contract Administration	1480	General Capital Activity	All	Contract Admin 25000
Dwelling unit-Site Work	1480	General Capacity Activity	All	Energy Audit 5000
Dwelling unit-Site Work	1480	General Capacity Activity	All	Waste & Water Replacement 203712
				TOTAL 259680
2023 Description	BLI	BLI Description	Project	
Administrative Salaries	1410	Administration	All	Salaries/Benefits 25968
Contract Administration	1480	General Capital Activity	All	Contract Admin 25000
Dwelling unit-Site Work	1480	General Capacity Activity	All	Waste & Water Replacement 208712
				TOTAL 259680
2024 Description	BLI	BLI Description	Project	
Administrative Salaries	1410	Administration	All	Salaries/Benefits 25968
Contract Administration	1480	General Capital Activity	All	Contract Admin 25000
Dwelling unit-Site Work	1480	General Capacity Activity	All	Waste & Water Replacement 208712
				TOTAL 259680
2025 Description	BLI	BLI Description	Project	
Administrative Salaries	1410	Administration	All	Salaries/Benefits 25968
Contract Administration	1480	General Capacity Activity	All	Contract Admin 10000
Dwelling unit-site work	1480	General Capacity Activity	All	Interior Apartment Doors 100000
Dwelling unit-site work	1480	General Capacity Activity	All	Interior Common Area Lights to LED 123712
				TOTAL 259680
2026 Description	BLI	BLI Description	Project	
Administrative Salaries	1410	Administration	All	Salaries/Benefits 25968
Contract Administration	1480	General Capacity Activity	All	Contract Admin 12000
Dwelling unit-site work	1480	General Capacity Activity	All	Replace Awnings 100000
Dwelling unit-site work	1480	General Capacity Activity	All	AC in Hallways 121712
				TOTAL 259680