

**Draft 2023-2027 CFP Plan
Boise City Housing Authority**

DRAFT

2023 Description	BLI	BLI Description	Project	
Admin Salaries	1410	Administration	All	Salaries/Benefits 25968
Contract Administration	1480	General Capital Activity	All	Contract Admin 25000
Dwelling Unit-Site Work	1480	General Capital Activity	All	Waste and Water Replacement 208712
				Total 259680

2024 Description	BLI	BLI Description	Project	
Administrative Salaries	1410	Administration	All	Salaries/Benefits 25968
Contract Administration	1480	General Capital Activity	All	Contract Admin 25000
Dwelling Unit-Site Work	1480	General Capital Activity	All	Waste and Water Replacement 208712
				Total 259680

2025 Description	BLI	BLI Description	Project	
Administrative Salaries	1410	Administration	All	Salaries/Benefits 25968
Contract Administration	1480	General Capital Activity	All	Contract Admin 25000
Dwelling Unit-Site Work	1480	General Capital Activity	All	Waste and Water Replacement 108712
Dwelling Unit-Site Work	1480	General Capital Activity	All	Replace Interior Apartment Doors 100000
				Total 259680

2026 Description	BLI	BLI Description	Project	
Administrative Salaries	1410	Administration	All	Salaries/Benefits 25968
Dwelling Unit-Site Work	1480	General Capital Activity	All	Interior Common Area Lights to LED 83712
Dwelling Unit-Site Work	1480	General Capital Activity	All	Replace Unit A/Cs with PTAC 150000
				Total 259680

2027 Description	BLI	BLI Description	Project	
Administrative Salaries	1410	Administration	All	Salaries/Benefits 25968
Dwelling Unit-Site Work	1480	General Capital Activity	All	Replace Awnings 112000
Dwelling Unit-Site Work	1480	General Capital Activity	All	A/C in Hallways 121712
				Total 259680