Draft 2024-2028 CFP Plan
Boise City Housing Authority

DRAFT

2024 Description	BLI	BLI Description	Project		
Administrative Costs	1410	Administrative Costs	All	Salaries/Benefits	$ 36,829.10
Planning Costs	1480	General Capital Activity	All	Contract Administration	$ 25,000.00
Dwelling Unit-Interior	1480	General Capital Activity	ALL	Waste and Water Replacement	$ 306,462.00
				Total	**$ 368,291.00**

2025 Description	BLI	BLI Description	Project		
Administrative Costs	1410	Administrative Costs	All	Salaries/Benefits	$ 36,829.10
Planning Costs	1480	General Capital Activity	All	Contract Administration	$ 25,000.00
Dwelling Unit-Interior	1480	General Capital Activity	FRANK	Waste and Water Replacement	$ 108,712.00
Dwelling Unit-Exterior	1480	General Capital Activity	All	Replace Interior Apartment Doors	$ 197,750.00
				Total	**$ 368,291.00**

2026 Description	BLI	BLI Description	Project		
Administrative Costs	1410	Administrative Costs	All	Salaries/Benefits	$ 36,829.10
Dwelling Unit-Interior	1480	General Capital Activity	All	Replace Unit A/Cs with PTAC	$ 331,462.00
Soft Costs	1406	Transfer to Operations	All	Budget Flexibility	$ 5,000.00
				Total	**$ 368,291.00**

2027 Description	BLI	BLI Description	Project		
Administrative Costs	1410	Administrative Costs	All	Salaries/Benefits	$ 36,829.10
Dwelling Unit-Exterior	1480	General Capital Activity	All	Replace Awnings	$ 87,000.00
Planning Costs	1480	General Capital Activity	All	Awning Project Planning Costs	$ 25,000.00
Dwelling Unit-Site Work	1480	General Capital Activity	All	Central Air in Common Hallways	$ 219,462.00
				Total	**$ 368,291.00**

2028 Description	BLI	BLI Description	Project		
Administrative Costs	1410	Administrative Costs	All	Salaries/Benefits	$ 36,829.10
Dwelling Unit-Site Work	1480	General Capital Activity	All	Building Entry Doors + Components	$ 107,000.00
Dwelling Unit-Site Work	1480	General Capital Activity	All	Re-Pave Parking Lots	$ 219,462.00
Soft Costs	1408	Management Improvements	All	Staff Training	$ 5,000.00
				Total	**$ 368,291.00**