

Draft 2025-2029 CFP Plan
Ada County Housing Authority

DRAFT

2025 Description	BLI	BLI Description	Work Activity	
Administrative Costs		1410 Administrative Costs	Salaries + Benefits	\$ 3,418
Dwelling Unit-Interior		1480 General Capital Activity	1723 Victory Kitchen & Bath remodel	\$ 30,761
			Total	\$ 34,179
2026 Description	BLI	BLI Description		
Administrative Costs		1410 Administrative Costs	Salaries + Benefits	\$ 3,418
Dwelling Unit-Exterior		1480 General Capital Activity	Exterior Paint and Gutter Replacement	\$ 30,761
			Total	\$ 34,179
2027 Description	BLI	BLI Description		
Administrative Costs		1410 Administrative Costs	Salaries + Benefits	\$ 3,418
Dwelling Unit-Exterior		1480 General Capital Activity	Replace Garage doors and openers	\$ 30,761
			Total	\$ 34,179
2028 Description	BLI	BLI Description		
Administrative Costs		1410 Administrative Costs	Salaries + Benefits	\$ 3,418
Dwelling Unit-Exterior		1480 General Capital Activity	Replace Roof at Marigold	\$ 29,761
Soft Costs		1406 Transfer to Operations	Budget Flexibility	\$ 1,000
			Total	\$ 34,179
2029 Description	BLI	BLI Description		
Administrative Costs		1410 Administrative Costs	Salaries + Benefits	\$ 3,418
Dwelling Unit-Interior		1480 General Capital Activity	Replace Central Air systems at Marigold & Ethan	\$ 30,761
			Total	\$ 34,179