

Draft 2024-2028 CFP Plan
Boise City Housing Authority

DRAFT

2025 Description	BLI	BLI Description	Project		
Administrative Costs	1410	Administrative Costs	All	Salaries/Benefits	\$ 36,829
Planning Costs	1480	General Capital Activity	All	Contract Administration	\$ 25,000
Dwelling Unit-Interior	1480	General Capital Activity	FRANK	Waste and Water Replacement	\$ 108,712
Dwelling Unit-Exterior	1480	General Capital Activity	All	Replace Interior Apartment Doors	\$ 197,750
				Total	\$ 368,291

2026 Description	BLI	BLI Description	Project		
Administrative Costs	1410	Administrative Costs	All	Salaries/Benefits	\$ 36,829
Dwelling Unit-Interior	1480	General Capital Activity	All	Replace Unit A/Cs with PTAC	\$ 331,462
Soft Costs	1406	Transfer to Operations	All	Budget Flexibility	\$ 5,000
				Total	\$ 368,291

2027 Description	BLI	BLI Description	Project		
Administrative Costs	1410	Administrative Costs	All	Salaries/Benefits	\$ 36,829
Dwelling Unit-Exterior	1480	General Capital Activity	All	Replace Awnings	\$ 87,000
Planning Costs	1480	General Capital Activity	All	Awning Project Planning Costs	\$ 25,000
Non-Dwelling Unit- Interior	1480	General Capital Activity	All	Central Air in Common Hallways	\$ 219,462
				Total	\$ 368,291

2028 Description	BLI	BLI Description	Project		
Administrative Costs	1410	Administrative Costs	All	Salaries/Benefits	\$ 36,829
Non-Dwelling Unit- Interior	1480	General Capital Activity	All	Building Entry Doors + Components	\$ 107,000
Non-Dwelling Unit- Site Work	1480	General Capital Activity	All	Re-Pave Parking Lots	\$ 219,462
Soft Costs	1408	Management Improvements	All	Staff Training	\$ 5,000
				Total	\$ 368,291

2024 Description	BLI	BLI Description	Project		
Administrative Costs	1410	Administrative Costs	All	Salaries/Benefits	\$ 36,829
Non-Dwelling Unit- Site Work	1480	General Capital Activity	All	Repair/Replace Concrete Walks ways	\$ 75,000
Dwelling Unit-Interior	1480	General Capital Activity	ALL	Upgrade Showers in Accessible Units (11)	\$ 150,000
Dwelling Unit-Interior	1480	General Capital Activity	ALL	Upgrade Mechanical Exhaust Systems	\$ 106,462
				Total	\$ 368,291