

**Draft 2026-2030 CFP Plan**  
**Ada County Housing Authority**

**Attachment C**  
**DRAFT**

<b>2026 Description</b>	<b>BLI</b>	<b>BLI Description</b>		
Administrative Costs		1410 Administrative Costs	Salaries + Benefits	\$ 3,418
Dwelling Unit-Exterior		1480 General Capital Activity	Exterior Paint and Gutter Replacement	\$ 30,761
			<b>Total</b>	<b>\$ 34,179</b>
<b>2027 Description</b>	<b>BLI</b>	<b>BLI Description</b>		
Administrative Costs		1410 Administrative Costs	Salaries + Benefits	\$ 3,418
Dwelling Unit-Exterior		1480 General Capital Activity	Replace Garage doors and openers	\$ 30,761
			<b>Total</b>	<b>\$ 34,179</b>
<b>2028 Description</b>	<b>BLI</b>	<b>BLI Description</b>		
Administrative Costs		1410 Administrative Costs	Salaries + Benefits	\$ 3,418
Dwelling Unit-Exterior		1480 General Capital Activity	Replace Roof at Marigold	\$ 29,761
Soft Costs		1406 Transfer to Operations	Budget Flexibility	\$ 1,000
			<b>Total</b>	<b>\$ 34,179</b>
<b>2029 Description</b>	<b>BLI</b>	<b>BLI Description</b>		
Administrative Costs		1410 Administrative Costs	Salaries + Benefits	\$ 3,418
Dwelling Unit-Interior		1480 General Capital Activity	Replace Central Air systems at Marigold & Ethan	\$ 30,761
			<b>Total</b>	<b>\$ 34,179</b>
<b>2025 Description</b>	<b>BLI</b>	<b>BLI Description</b>	<b>Work Activity</b>	
Administrative Costs		1410 Administrative Costs	Salaries + Benefits	\$ 3,418
Dwelling Unit - Interior		1480 General Capital Activity	Remodel of Kitchen at 6208 Ethan	\$ 30,761
			<b>Total</b>	<b>\$ 34,179</b>