

Capital Fund Program - Five-Year Action Plan

Status: Draft      Approval Date:      Approved By:

<b>Part I: Summary</b>						
PHA Name : Boise City Housing Authority		Locality (City/County & State)				
PHA Number: ID013		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revised 5-Year Plan (Revision No:      )				
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	CAPITOL PLAZA (ID013000001)	\$368,291.00	-\$368,291.00	\$368,291.00	\$368,291.00	\$368,291.00

*Electrical Plan*

*CFF-Ada*

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	* CAPITOL PLAZA (ID013000001)			\$368,291.00
ID0000079	* Administration/Administration (1410)-Salaries	Admin	+	\$36,829.00
ID0000080	* Contract Admin(Contract Administration (1480)-Other Fees and Costs)	Architect for waste & water project.	+	\$25,000.00
ID0000081	* Replace Unit Entry Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace entry doors to each unit at both Capitol and Franklin.	+	\$197,750.00
ID0000082	* Replace/Repair Water & Waste Lines(Dwelling Unit-Interior (1480)-Other Dwelling Unit-Interior (1480)-Plumbing,Contract Administration (1480)-Relocation,Non-Dwelling Interior (1480)-Plumbing)	Replace/Repair Water & Waste Lines Franklin Plaza - Multiple Grant Years needed	+	\$108,712.00
	Subtotal of Estimated Cost			\$368,291.00

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Part II: Supporting Pages - Physical Needs Work Statements (\$)					
Work Statement for Year		2	2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	CAPITOL PLAZA (ID013000001)			\$368,291.00	
ID0000086	Administration(Administration (1410)-Salaries)	Salaries		\$36,829.00	
ID0000087	Replace Unit A/C's with PTAC(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Replace Unit A/C's with PTAC for energy efficient heating and cooling at both Cap & Frank		\$326,462.00	
ID0000088	Operations(Operations (1406))	Transfer to Operations		\$5,000.00	
	Subtotal of Estimated Cost			\$368,291.00	

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Part II: Supporting Pages - Physical Needs Work Statements (\$)					
Work Statement for Year		3	2027		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
	CAPITOL PLAZA (ID013000001)				\$368,291.00
ID0000089	Replace Awnings(Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Decks and Patios,Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Canopies)	Replace patio awnings at Franklin (all back side units) and Capitol (all front side units) as well as a few common area awnings at each building.			\$87,000.00
ID0000090	Central Air in Hallways(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical)	Installation of central air in hallways of Capitol & Franklin. This will be floors 2 and above at both buildings			\$219,461.90
ID0000091	Administration(Administration (1410)-Salaries)	Salaries			\$36,829.10
ID0000092	Project Planning - Awnings Replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Cost of project planning, including A&E, due to the nature of the awnings project (historical district, etc.)			\$25,000.00
	Subtotal of Estimated Cost				\$368,291.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year		4		2028	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	CAPITOL PLAZA (ID013000001)			\$368,291.00	
ID0000093	Administration(Administration (1410)-Salaries)	Salaries		\$36,829.00	
ID0000094	Replacement of Building Entry Doors(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Other)	Replacement of building entry doors, hardware and lock components for both Franklin & Capitol.		\$107,000.00	
ID0000095	Re-Paving of Parking Lots(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Re-paving and re-stripping of the parking lots at both Capitol & Franklin.		\$219,462.00	
ID0000096	Staff Training (Management Improvement (1408)-Staff Training)	Training for staff working on PH properties to improve operation of programs by improving REAC and PHAS scores		\$5,000.00	
	Subtotal of Estimated Cost			\$368,291.00	

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Part II: Supporting Pages - Physical Needs Work Statements (\$)					
Work Statement for Year		5	2029		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
	CAPITOL PLAZA (ID013000001)				\$368,291.00
ID0000097	Administration(Administration (1410)-Salaries)	Admin including salaries and benefits			\$36,829.00
ID0000098	Repair/Replace Concrete Walkways(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving, Non-Dwelling Site Work (1480)-Curb and Gutter)	Repair/Replace Concrete Walkways at both Capitol and Franklin			\$75,000.00
ID0000099	Upgrade Accessible Showers(Contract Administration (1480)-Relocation,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade of the showers in the 11 designated accessible units at both Capitol and Franklin			\$150,000.00
ID0000100	Upgrade Mechanical Exhaust Systems(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)	Upgrade of the mechanical exhaust systems at both capitol and franklin. The exhaust system takes air from all unit bathrooms with a motor on the roof.			\$106,462.00
	Subtotal of Estimated Cost				\$368,291.00