

## Significant and Non Significant Amendment to Capital Fund Program Five Year Action Plan

Updates and changes are being proposed to the Boise City & Ada County Housing Authorities (BCACHA) Capital Fund Program Five Year Action Plan(s). These changes will allow BCACHA to spend allocated Capital Fund Program dollars on allowable expenses. The estimated costs below are preliminary and subject to change.

The significant Amendments below require public comment and are subject to this public notice period.

Non-Significant Amendments are also being made at this time and are listed below for informational purposes only and do not require public comment.

Item	Estimated Cost	Description of Change
<b>Significant Amendments</b>		
RAD/Repositioning Study (1480)	\$100,000	
Capital Needs Assessments (1480)	\$50,000	
Pre-development work (architectural, engineering, environmental, title work) (1480)	\$250,000	
Environmental Remediation (1480)	\$2,000,000	
Safety and Security Upgrades (1480)	\$50,000	
Electrical Upgrades (1480)	\$250,000	
Environmental Remediation (1480)	\$2,000,000	
<b>Non-Significant Amendments</b>		
Re-Paving of Parking Lots(Non-Dwelling Site Work (1480)- Asphalt - Concrete - Paving)	\$219,462	
Transfer to Operations (1406)	\$90,000	
Transfer to Operations (1406)	\$90,000	
Transfer to Operations (1406)	\$90,000	
Transfer to Operations (1406)	\$90,000	
Transfer to Operations (1406)	\$90,000	
Repair/Replace Concrete Walkways (1480)	\$75,000	